

# CITY OF HORICON

404 EAST LAKE STREET  
HORICON WI 53032

## MEETING NOTICE

DATE ISSUED: June 13, 2023

BY: Chairperson Forrest Frami

### PERSONNEL & FINANCE COMMITTEE

**ATTENDEES:**

Christine Schmitz	Jim Bandsma	Forrest Frami	Kristen Jacobson
Amy Yahnke	Alexandra Harvancik	Cody Vanderhei	Mark Tesch
Carole Baker	Pat Bulman	Mayor Maas	

DATE: Thursday, June 15, 2023

TIME: 6:00 p.m.

LOCATION: City Hall, Activity Room A

LEADER: Chairperson Forrest Frami

**AGENDA:**

1. Call to Order.
2. Roll Call.
3. Public Appearances.  
\*\*Limited to 3 Minute Time Frame Per Individual.\*\*
4. Approve Previous Minutes.
5. Request for 2023 Budgeted Funds from Oak Hill Cemetery Association.
6. May 2023 Payables.
7. Set Next Meeting Date.
8. Adjourn.

IF UNABLE TO ATTEND, PLEASE NOTIFY: Kristen Jacobson

PHONE: 485-3500

DATE POSTED: 06/13/2023

TIME POSTED: 9:00 a.m.

It is possible that members of and a possible quorum of members of governmental bodies of the municipality, other than the Personnel & Finance Committee, may attend the above event. No action will be taken by any governmental body, other than the Personnel & Finance Committee, at the above event.

**Oak Hill Cemetery Association – Horicon**

**Members of the City Council**

**Members of the Finance Committee.**

**We request, at this time, the budgeted \$8,500.00 so the necessary bills, salaries, etc. may be taken care of as they become due.**

**Thank You for your approval.**

**Sincerely,**



**Dennis R. Dehn  
Secretary/Treasurer**

**Dated: 24May2023**

**News – Notes – and Items of Interest.**

1. The number of burials are down from last year. By the end of May, we will have 7 burials as compared to 15 burials last year at this time. We had ZERO cremation burials so far this year, as compared the average year of about 50% cremation burials.
2. The Cemetery Board lost President Jerry Bunkoske on 20May. We hope to name a new president in September 2023. The current Vice-President is Bruce Spittel. The other board members are Ralph Muenchow, Rich Greshay, and Buzz Vanderhei. I will continue to be the Secretary Treasurer. My lead man is Marc Kreger, and working under Marc is Gregg Buhalog and Dave Beske plus Dave Aschaker is our fill-in guy. Dave Beske was added in fall 2021 due to John Hesprich retiring. Dave Aschaker would prefer to remain as our fill-in only.
3. Currently the burial plots are \$500 and continue to be in line with local cemeteries. This has been in effect since Jan2020. We may increase the cost of a plot in September. One plot can hold (2) cremation burials, or one full burial plus one cremation burial. We started requiring a cremation vault in December 2015. The fees are listed on the cemetery web site (SEE THE LINK LISTED BELOW) then click on the tab “Burial Lots”.

4. The current fees are have been in effect since: Jan22.

	Standard Burial	Cremation Burial	Additional Fees
Weekday	\$775	\$350	
Saturday	\$925	\$450	
Sunday	\$1000	\$500	
Winter Rates			\$150 December - March
Burial 4-5PM			\$125
Headstone Marking			\$40

5. The cemetery crew started a full work week in May. The weather in April was mostly cold and rainy. They started with blowing a few more leaves, prior to mowing grass. The crew also filled a few burial plots that settled during the winter months, as well as picked up many tree branches.
6. Gregg Buhalog made a few minor changes to the water shutoff by the pump-house. We hope to soon repair the north window of the pump house. The inside window is still intact.
7. During the winter months I ordered a few additional corner stakes. The cemetery crew assisted me in adding six additional Lot stakes to the south end of Block 23. This added (36) plots to Block 23. I also ordered corner stakes for the east end of Block 26. These 10 Lots add 60 additional Plots. One plot is already sold in this new Block.
8. We lost 2 of the 14 new trees planted last year. Even with the plastic tubes and Irish Spring soap bars, the deer got to a couple trees.
9. Last year, Judy Bunkoske (Jerry’s wife) was my co-pilot to a Amish Greenhouse near Pardeeville. This year I took the trip to the same Amish Greenhouse (Schwartz Greenhouse) on Barry road. The planting will be done by the cemetery crew the week of 22May. The local American Legion plans to visit the cemetery veterans’ memorial park as a Memorial Day annual event.
10. The water is now turned on for use at the cemetery. If you visit the cemetery web site, be sure to click on the sub-tabs listed on the left side. [www.cityhoriconwi.us/260/Oak-Hill-Cemetery](http://www.cityhoriconwi.us/260/Oak-Hill-Cemetery)