



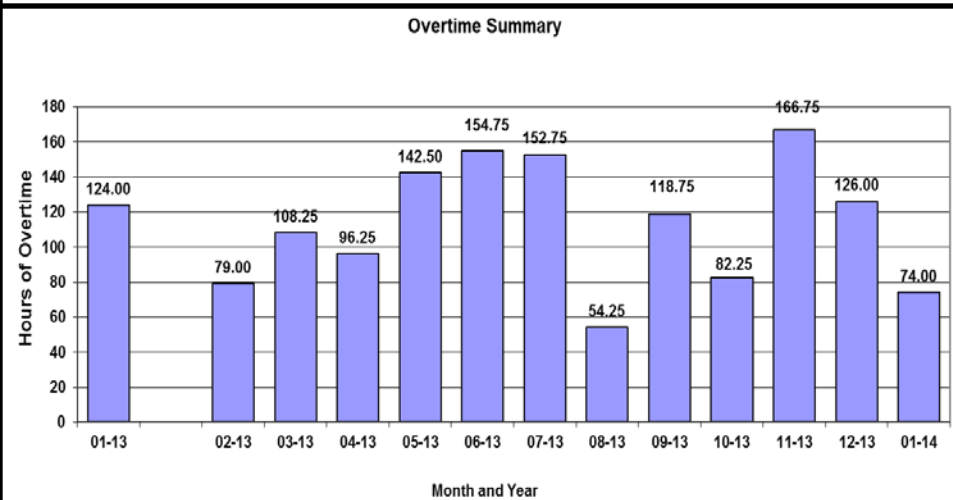
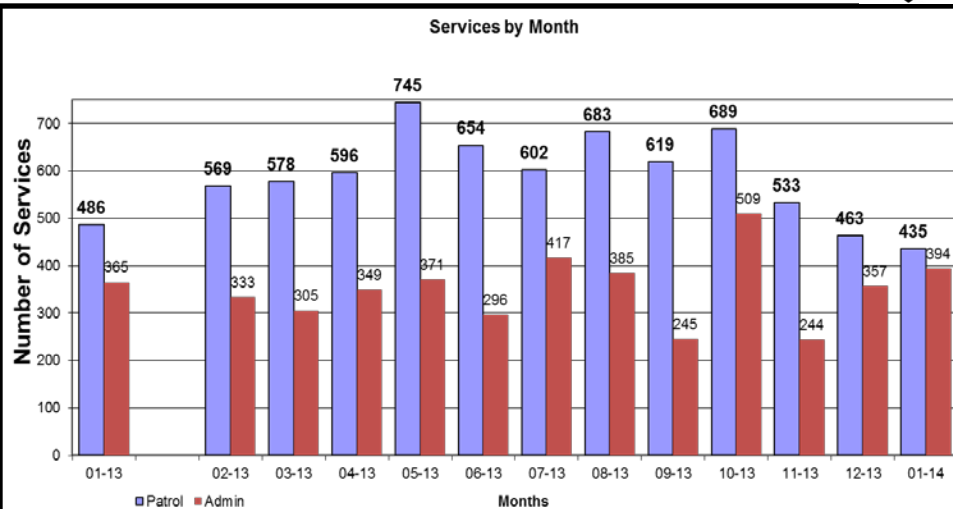
# HPD January 2014 Monthly Report



HPD Service Data														
Reason for Service	01-13	02-13	03-13	04-13	05-13	06-13	07-13	08-13	09-13	10-13	11-13	12-13	01-14	Totals
Person Crimes	1	0	2	0	4	2	2	1	0	3	3	1	2	21
Burglary	0	0	1	0	0	0	0	1	0	0	0	0	0	2
Larceny (theft)	6	3	3	3	6	7	6	5	0	2	1	10	4	56
Criminal Damage	3	1	0	0	0	2	2	2	0	1	2	1	2	16
Drug Offenses	2	0	6	3	6	2	11	12	6	2	0	4	2	56
Disorderly Conduct	3	3	1	2	4	2	5	2	0	4	4	4	3	37
OVI Arrests	2	0	3	4	7	4	3	2	6	0	0	3	1	35
C/Other Arrests	22	23	23	26	38	30	40	33	41	29	31	37	23	396
Traffic Warnings	16	36	75	56	75	44	51	50	41	9	26	48	31	558
Traffic Citations	19	27	40	39	48	26	35	51	56	35	36	37	30	479
Parking Citations	10	37	41	0	1	9	2	20	0	12	3	48	2	185
Juvenile Offenses	11	12	9	3	18	15	17	10	5	6	7	2	11	126
Calls w/ Reports	95	142	204	136	207	143	174	189	155	103	113	195	111	1967
Calls w/o Reports	391	427	374	460	538	511	428	494	464	586	420	268	324	5685
<b>Total Patrol Activity</b>	<b>486</b>	<b>569</b>	<b>578</b>	<b>596</b>	<b>745</b>	<b>654</b>	<b>602</b>	<b>683</b>	<b>619</b>	<b>689</b>	<b>533</b>	<b>463</b>	<b>435</b>	<b>7652</b>

Administrative Services														
Phone Services	237	169	165	185	173	162	277	249	140	297	144	229	256	2683
Window Services	100	142	116	146	134	103	105	110	85	153	74	105	112	1485
Records Services	13	18	17	9	18	17	22	13	10	51	15	12	16	231
Other Services	15	4	7	9	46	14	13	13	10	8	11	11	10	171
<b>Total Admin Services</b>	<b>365</b>	<b>333</b>	<b>305</b>	<b>349</b>	<b>371</b>	<b>296</b>	<b>417</b>	<b>385</b>	<b>245</b>	<b>509</b>	<b>244</b>	<b>357</b>	<b>394</b>	<b>4570</b>

HPD Overtime Data														
Reason for Overtime	01-13	02-13	03-13	04-13	05-13	06-13	07-13	08-13	09-13	10-13	11-13	12-13	01-14	Totals
Open Shift	36.00	69.00	61.00	7.00	78.25	123.00	94.50	38.00	64.00	54.00	139.25	97.00	53.50	914.50
Full Time	8.00	12.00	32.00	0.00	58.75	12.00	41.00	8.00	0.50	4.00	48.00	46.00	28.00	298.25
Part Time	28.00	57.00	29.00	7.00	19.50	111.00	53.50	30.00	63.50	50.00	91.25	51.00	25.50	616.25
Part Time Training	0.00	0.00	0.00	2.50	24.00	8.00	0.00	0.00	0.00	0.00	0.00	6.00	38.00	78.50
Late Call / Reports	18.75	4.00	4.50	8.50	15.25	13.25	12.75	6.75	17.25	0.00	3.50	0.50	4.00	109.00
Drug Enforcement	62.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.50	70.75
Special Detail	0.50	1.00	0.00	10.75	4.50	2.00	17.00	0.00	0.00	16.25	0.00	6.00	12.00	70.00
Court	3.00	4.00	8.50	19.00	0.00	2.00	3.25	6.00	2.00	3.00	2.00	6.00	2.00	60.75
Training	0.00	1.00	13.00	49.00	30.50	9.50	8.00	1.50	17.00	9.00	18.00	5.50	0.00	162.00
Dept. Meeting	0.00	0.00	13.00	0.00	5.00	0.00	14.25	0.00	18.50	0.00	0.00	7.50	0.00	58.25
Other	3.50	0.00	8.25	2.00	9.00	5.00	3.00	2.00	0.00	0.00	0.00	1.50	0.00	34.25
<b>Totals</b>	<b>124.00</b>	<b>79.00</b>	<b>108.25</b>	<b>96.25</b>	<b>142.50</b>	<b>154.75</b>	<b>152.75</b>	<b>54.25</b>	<b>118.75</b>	<b>82.25</b>	<b>166.75</b>	<b>126.00</b>	<b>74.00</b>	<b>1479.50</b>
Paid Not Worked	106.50	76.00	104.00	0.00	55.50	112.00	80.00	80.00	90.00	72.00	284.00	204.00	118.50	1382.50



## Chief Adamson's Comments:

**Operations & Training:** The 1-1-14 transition to the unified records management system has been suspended. We are working to fix the process and reporting roadblocks. Services w/o reports included 220 security checks, 38 follow-up investigations, 18 paper services, 13 animal complaints, and 12 EMS assists. There were 17 instances where an outside law enforcement agency assisted Horicon and one instance where we assisted another agency. We completed a 100% inventory of our property/evidence room & processed items that we no longer needed to retain. In-Service begins next month for all officers.

**Staffing & Overtime:** There were 118.5 hours paid-not-worked (vacation, comp-time, sick-time, or Holiday), 20.5 hours of operational overtime w/ the majority of those hours related to a sex assault investigation, and 53.5 hours of administrative overtime to cover the balance of the 118.5 hours of paid-not-worked that could not be covered by other means.